

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 31 JANUARY 2001

2001/2002 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By Director of Development Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2001/2002 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 21 December 2000 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.

The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1 The estimated cost of the combined programmes in the area is £ 103,790. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Revenue Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

- 5.1 It is recommended that the Committee:-

- (a) Note the 2001/2002 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways .
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Stephen Chorley
Director of Development Services

AW/YK
15 January 2001

LIST OF BACKGROUND PAPERS

For further information please contact Alastair Wyper on 01563576310

AGENDA

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2001/2002 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**KILMARNOCK SOUTH
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£ 14,880		
FOOTWAY RESURFACING	£ 84,772	(Inescapable) £ 13,534	(Highly Desirable) £ 71,238
SURFACE DRESSING	£ 4,138		
GRAND TOTAL	£ 103,790		

DATE 04/12/00

2000/2001 ROADS STRUCTURAL
MAINTENANCE PROGRAMME

KILMARNOCK SOUTH
LOCAL COMMITTEE AREA

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
KILMARNOCK	HURLFORD ROAD	Patching sections	100 m	£5,000	
KILMARNOCK	CAPRINGTON AVENUE	Junction with Ayr Road	22 m	£3,300	
KILMARNOCK	CAPRINGTON AVENUE	Junction with Loreny Drive	19 m	£2,280	
KILMARNOCK	PICKEN STREET	Full length	299 m	£4,300	
					£14,880

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
KILMARNOCK	METHVEN AVENUE	Treeswoodhead Road to R/about	200 m	£3,100	
KILMARNOCK	BROOMHILL ROAD WEST	Full length	66 m	£1,038	
					£4,138

PROGRAMME:- FOOTWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	Nom Len	Estimate	TOTAL
INESCAPABLE					
KILMARNOCK	CAMPSIE ROAD	Lawers Road to Loudoun Road - even numbers	244 m	£6,544	£13,534
KILMARNOCK	LOCHNAGAR ROAD	Full Length - Even Nos.	176 m	£4,192	
KILMARNOCK	NEW STREET	Glacier gates to Old Street - North footway	90 m	£2,798	

HIGHLY DESIRABLE						
KILMARNOCK	AYR ROAD	Various Sections between Campbell Street and Caprington Avenue	100 m	£2,832	£71,238	
KILMARNOCK	CAPRINGTON AVENUE	Loreny Drive to access footpath to Industrial estate	226 m	£11,005		
KILMARNOCK	SHORTLEES CRESCENT	Underwood Place to shops north end	100 m	£3,533		
KILMARNOCK	WITCHKNOWE ROAD	Various Sections between Treeswoodhead & Whatriggs Road	130 m	£5,329		
KILMARNOCK	MARCHDYKE CRESCENT	Low level footpath - No. 2 to no. 26	110 m	£3,114		
KILMARNOCK	RATHLIN AVENUE	Methven Avenue to Knoehhead Road (odd numbers)	192 m	£5,425		
KILMARNOCK	TURNBERRY DRIVE	Witchknowe Ave to Hurlford Road	85 m	£3,232		
KILMARNOCK	NEW STREET	Ritchies Paper to Hurlford Rd	56 m	£1,283		
KILMARNOCK	TREESBANK ROAD	Even Nos.	102 m	£3,621		
KILMARNOCK	TURNBERRY DRIVE	Witchknowe Ave. to Bruce St. (even)	175 m	£6,353		
KILMARNOCK	TURNBERRY DRIVE	Craigie Ave to Bruce Street	76 m	£2,884		
KILMARNOCK	WITCHKNOWE ROAD	Bruce Street Junction to No. 25	115 m	£4,352		
KILMARNOCK	AVON PLACE	Full Length	190 m	£4,983		
KILMARNOCK	FLEMING STREET	No. 25 to 71	135 m	£5,581		
KILMARNOCK	LORENY DRIVE	No. 27 to No. 47	76 m	£2,813		
KILMARNOCK	SHORTLEES ROAD	Main footway at 90/98 Loreny Drive	90 m	£3,823		
KILMARNOCK	CENTRAL AVENUE	Slurry Seal - Footway at Shops	250 m	£1,076		
				Total Estimate		£84,772

DESIRABLE					
KILMARNOCK	BROOM PLACE	Full Length	190 m	£4,983	£26,400
KILMARNOCK	CAMPBELL PLACE	No. 39 to Craigie Road	210 m	£9,260	
KILMARNOCK	CAPRINGTON AVENUE	South footpath - remainder to Ayr Road	115 m	£5,513	
KILMARNOCK	CUNNINGHAM DRIVE	Full Length	200 m	£3,390	
KILMARNOCK	DARNLEY DRIVE	Full Length	200 m	£3,390	
KILMARNOCK	NEW STREET	Hurlford Road to Old Street - Remainder	220 m	£6,400	

AGENDA